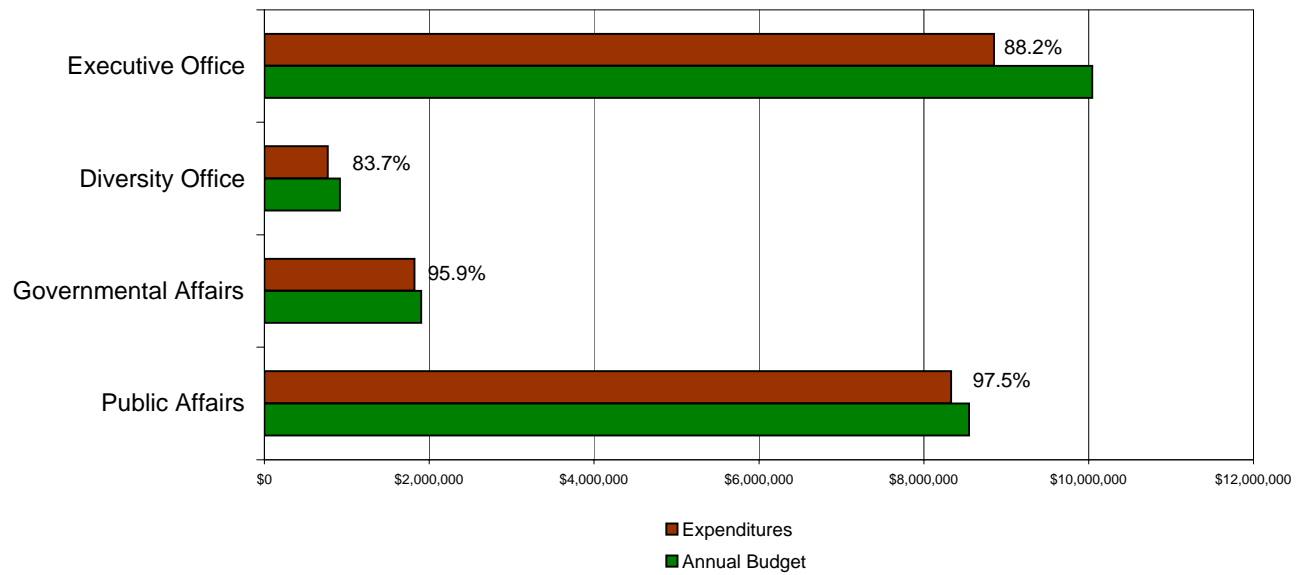


### Executive & General Operations 2007-08 Year End Budget Summary



Division	Annual Budget	Expenditures
Executive Office	\$ 10,041,412	\$ 8,852,747
Diversity Office	917,499	767,612
Governmental Affairs	1,900,465	1,822,318
Public Affairs Office	8,547,281	8,333,024
Total	<u>\$ 21,406,657</u>	<u>\$ 19,775,702</u>